

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: EMS Equipment – Code Blue Phase VII

Agency: Southeast Region EMS Council, Inc. Reporting Period: 7/1/08 ~~10/01/07~~ – 9/30/08

Grant #: 65C-07-413

Amount of Funds Requested \$0.00

1. What is the status of the project; include portions completed?

- For July to August 2008, we purchased Lifepac Upgrades for Sitka Fire Department, AED with cabinets, Stokes Basket, Stretcher, Jump Kit, O2 Equipments and Immobilization Equipments for Kasaan EMS.
- For April 1 to June 30, 2008 (Please see detailed report attached) we purchased Pulse Oximeter for Coffman Cove EMS and Yakutat EMS.
- For February 2008, we purchased EMS equipments for North Tongass Volunteer Fire Department
- For December 2007, we purchased the EMS equipment for Ketchikan General Hospital
- For the month of October 2007, we purchased the EMS equipment for Coffman Cove EMS

We purchased all the equipments listed under the Denali Commission Grant.

2. Is the project on schedule; if not, how will this be dealt with?


Yes, our Denali Commission Grant project is on schedule. SEREMS requested and extension for this grant since we have a surplus of funds (approval from Denali still pending).

3. Is the project on budget; if not, how will this be dealt with?

Yes, the EMS equipments we purchased were all right or less than the budget.

4. Other comments/problems and solutions:

No comments or problems at this time.



**Denali Commission
Quarterly Project Financial Report**

Project Name: EMS Equipment – Code Blue Phase VII List

Agency: Southeast Region EMS Council, Inc.

Reporting Period: 7/1/08 ~~10/01/2007~~ – 9/30/08

Grant #: 65C-07-413

Please include the following information:

(Use additional pages as necessary)

Budget Information:

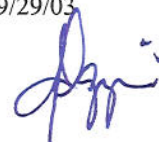
1. The total project budget—Denali Commission and other funds combined - ~~\$509,722.00~~ \$510,122.00
2. The total project expenditures as of the end of the most recent quarter - **\$116,860.43**
3. The total amount of Denali Commission funds committed to the project - **\$61,298.50**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period - **\$58,983.85**
5. The percentage of expenditures to the total budget – **96%**
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

- Not applicable to our grant. -

Form 641A



Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: EMS Equipment – Code Blue Phase VIIAgency: Southeast Region EMS Council, Inc.Reporting Period: 7/1/08 ~~Oct. 1, 2007~~–Sept. 30, 2008Grant #: 65C-07-413**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date: As of 8/31/2008	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment Purchase	\$61,298.50	\$58,983.85	9/30/2008	SEREMS purchased all the EMS equipment on the Denali List.
				We requested and extension due to our surplus of funds.
Totals:	\$61,298.50	\$58,983.85		



Signature:

10/07/08

Date:

Arllen Fazzini - Finance Manager

Print Name and Title:

Form 641B